

KHADI & VILLAGE INDUSTRIES COMMISSION **PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJANA**

TENT HOUSE

Items of Tent house are required by all the sectors of society on social & personal occasions. The required man power for erection and maintenance is locally available. The demand for the trade is mainly during the festivals, Marriages, religious ceremony, political and government functions.

1	Name of the Service	:	Tent
2	Project Cost	:	
	a Capital Expenditure		
	Land	:	Own
	Building Shed 500 Sq.ft	:	Rs. 100000.00
	Equipment	:	Rs. 300000.00
	(Shamiyana, Utensils, Tables , Chairs, Fans, rops, Bamboos, etc..)		
	Total Capital Expenditure	Rs.	400000.00
	b Working Capital	Rs.	0.00
	TOTAL PROJECT COST	: Rs.	400000.00

3 Estimated Annual Service : (Value in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Tent House			150.00
	TOTAL			150.00

4	Raw Material	:	Rs. 0.00
5	Lables and Packing Material	:	Rs. 0.00
6	Wages (Skilled & Unskilled)	:	Rs. 72000.00
7	Salaries	:	Rs. 0.00

8	Administrative Expenses	:	Rs.	0.00
9	Overheads	:	Rs.	5000.00
10	Miscellaneous Expenses	:	Rs.	500.00
11	Depreciation	:	Rs.	35000.00
12	Insurance	:	Rs.	4000.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	52000.00
	b. W.C.Loan	:	Rs.	0.00
	Total Interest		Rs.	52000.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	
	Variable Cost		Rs.	
	Requirement of WC per Cycle		Rs.	0.00

15 Estimated Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	0.00	0.00	0.00	0.00
2	Variable Cost	0.00	0.00	0.00	0.00
3	Cost of Production	0.00	0.00	0.00	0.00
4	Projected Sales	150.00	90.00	105.00	120.00
5	Gross Surplus	150.00	90.00	105.00	120.00
6	Expected Net Surplus	115.00	55.00	70.00	85.00

Note : 1. All figures mentioned above are only indicative and may vary from place to place.

2. If the investment on Building is replaced by Rental then
- Total Cost of Project will be reduced.
 - Profitability will be increased.
 - Interest on C.E.will be reduced.